

# City of Kenora - Department Budget Request

## 353 - Chipman Parking Lot

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Revenues</b>									
Parking Rentals	3534720	7,220	11,485	11,000	15,320	11,000	13,990	14,000	1,026
		<b>7,220</b>	<b>11,485</b>	<b>11,000</b>	<b>15,320</b>	<b>11,000</b>	<b>13,990</b>	<b>14,000</b>	<b>1,026</b>
<b>Expenditures</b>									
General Maintenance AP&B	3536621	0	30	1,200	0	0	30	0	0
General Maintenance M&S	3536623	0	0	1,250	31	0	443	500	0
General Maintenance RNOE	3536625	0	0	0	0	0	0	0	0
General Maintenance ROE	3536626	0	4	750	0	0	16	500	0
Snow Removal AP&B	3536761	0	0	1,500	0	0	0	0	0
Snow Removal M&S	3536763	0	0	0	0	0	0	0	0
Snow Removal RNOE	3536765	0	0	0	0	0	438	500	0
Snow Removal ROE	3536766	0	0	1,500	0	0	0	0	0
Contracted Services	3537110	0	0	350	0	0	0	0	0
Insurance	3537250	0	0	0	0	0	0	0	0
Materials & Supplies	3537400	0	0	700	480	500	422	500	0
Taxes & Licences	3537820	0	0	0	0	0	0	0	0
		<b>0</b>	<b>34</b>	<b>7,250</b>	<b>510</b>	<b>500</b>	<b>1,349</b>	<b>2,000</b>	<b>0</b>
<b>Net Total</b>		<b>7,220</b>	<b>11,451</b>	<b>3,750</b>	<b>14,810</b>	<b>10,500</b>	<b>12,641</b>	<b>12,000</b>	<b>1,026</b>